

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**Agency:** D10 - Governor's Office - SLED

**Functional Group:** Law Enforcement &  
Criminal Justice

**28 Counter Terrorism**

SC Code Section 23-3-15(A)(8) - The Counter Terrorism unit facilitates and fosters cooperation and coordination among various governmental and private entities and disciplines (both regionally and state-wide) in an effort to detect, prevent, prepare for, protect against, and respond to violence or threats of violence from terrorist activities. Further, this unit ensures coordination and management of SLED law enforcement and intelligence resources (Joint Terrorism Task Force (JTTF), SeaHawk, Forensic Weapons of Mass Destruction Response Team (FWMDRT), SCIIC/Fusion, and the State WMD team) to avoid duplication of effort, assess needs, and provide appropriate resource allocation. This unit also includes: coordination of the overall security and personal protection for at-risk officials; and coordination of emergency planning and preparedness functions with appropriate local, state, and federal agencies during local, state, and federal high risk events or emergency situations.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$7,142,313	\$1,000,451	\$5,704,683	\$0	\$0	\$437,179	18.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Budgetary Program No.:** II.A.(6)

**Expected Results:**

Improve the safety of people and property. Provide timely, efficient, and quality coordination and management of state counter terrorism resources; provide manpower and technical assistance to local, state and federal agencies during natural disasters, emergency situations, and high risk events.

**Outcome Measures:**

From July 1, 2007 to June 30, 2008, this unit coordinated security details for 201 special events requiring additional security by SLED agents. These events include dignitary protection, sporting events, nuclear shipments (foreign and domestic), demonstrations, political events, individuals, federal protectees and rallies. The unit is responsible for the coordination and development of the Department of Homeland Security Buffer Zone Protection Planning for the state of South Carolina. To date, 26 site assessments and buffer zone plans have been completed and approved by DHS. From these 26 sites, five have been reassessed from 2007 - 2008 for a total of 31 plans. The SCIIC/Fusion Center has fielded over 1600 requests since January 2008 alone.

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**29 Missing Persons**

SC Code Section 23-3-200 - Individuals in this unit also operate the Missing Person Information Center (MPIC) to provide missing persons information for dissemination; and provides the statewide AMBER Alert triggering mechanism. Missing Persons Information Center and AMBER Alert personnel provide and distribute timely and accurate information regarding missing persons to local, state and federal law enforcement agencies; transportation agencies; broadcasters; the emergency alert system; etc., in an effort to recover missing and abducted children and vulnerable adults. This unit maintains the Missing and Exploited Children's program to support the National program; and triggers the statewide AMBER Alert System when a case meets the criteria and is specifically requested by a Chief, Sheriff or another state.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for response and recovery following criminal activities and natural and/or man-made events.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,835,817	\$102,765	\$1,684,477	\$0	\$0	\$48,575	2.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Budgetary Program No.:** II.A.(5)(7)

**Expected Results:**

Improve the safety of people and property. Provide and distribute timely and accurate information regarding missing persons to local, state and federal law enforcement agencies; transportation agencies; broadcasters; the emergency alert system; etc. in an effort to recover missing and abducted children and vulnerable adults.

**Outcome Measures:**

This unit maintains the Missing and Exploited Children's program to support the National program; and triggers the statewide AMBER Alert System when a case meets the criteria and is specifically requested by a Chief, Sheriff or another state. During FY07-08, seven (7) such alerts were triggered at the request of law enforcement with nine (9) recoveries. Nine (9) training classes were conducted whereby 218 law enforcement personnel were trained on AMBER Alert protocol and procedures.

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**Functional Group:** Law Enforcement & Criminal Justice

**30 Investigative Services**

SC Code Section 23-3-15(A)(1) - Investigative units at SLED provide extensive investigative and technical assistance, upon request, to local, state, and federal agencies. Services include: field investigations of major felony crimes, Child Fatality

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investigations, Vulnerable Adults Investigative Unit, special event assistance, and sequestered jury security details.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for response and recovery following criminal activities and natural and/or man-made events.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$10,354,404	\$6,681,104	\$564,472	\$0	\$0	\$3,108,828	128.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Budgetary Program No.:** II.A.(1)(5)(8)

**Expected Results:**

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement, prosecutorial and judicial entities.

**Outcome Measures:**

The Vulnerable Adult Investigative Unit opened 1,072 cases in FY07-08. A total of 234 child fatalities were reported with investigations opened. The Regional Investigative Units investigated 968 cases. Of those 35 were officer involved shootings and 113 were official misconduct cases. The regions conducted 59 protective details and 86 death investigations. The Technical Services Group completed 2,850 request for service.

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**Functional Group:** Law Enforcement & Criminal Justice

**31 Arson/Bomb**

SC Code Section 23-3-15(A)(1) - This unit is responsible for assisting local law enforcement and fire services with the investigation of suspicious fires, explosives and related incidents. This unit maintains technical equipment and specialized K-9's to detect accelerants and explosives. Provides bomb and explosive disposal services.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for response and recovery following criminal activities and natural and/or man-made events.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,713,400	\$1,057,632	\$0	\$0	\$0	\$655,768	27.00

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**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Budgetary Program No.:** II.A(2)**Expected Results:**

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement, prosecutorial and judicial entities.

**Outcome Measures:**

The Arson/Bomb Unit conducted a total of 763 arson/bomb investigations.

**Agency:** D10 - Governor's Office - SLED**Functional Group:** Law Enforcement & Criminal Justice**32 State Grand Jury/Insurance Fraud**

SC Code Sections 23-3-15(A)(1); 14-7-1610; 14-7-1780 - This unit provides multi-jurisdictional investigations into narcotics and dangerous drug violations; investigates public corruption, securities fraud, pornography and computer crimes; and, conducts insurance fraud investigations.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for response and recovery following criminal activities and natural and/or man-made events.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$955,095	\$663,642	\$0	\$0	\$0	\$291,453	12.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Budgetary Program No.:** II.A(4); II.C**Expected Results:**

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance to the Attorney General's Office in resolution of insurance fraud and other criminal cases.

**Outcome Measures:**

The state Grand Jury investigated 44 corruption, cases, 1 gang related case and 3 drug related cases. The Insurance Fraud unit opened 304 new cases in the fiscal year.

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### 33 Tactical Services

SC Code Section 23-3-15(A)(5) - The Tactical Services unit consists of Aviation, Bloodhound Tracking, Fugitive Operations, and SWAT services. These units provide: specialized assistance in arresting armed and dangerous fugitives and suspects; state helicopter law enforcement operations to include search and rescue and tactical support; aerial support and assistance during natural disasters, emergencies, or other critical events; tracking assistance in search of criminal suspects and lost or missing persons; and assistance to local, state, and federal authorities with the apprehension of fugitives.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for response and recovery following criminal activities and natural and/or man-made events.

#### FY 2008-09

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$825,659	\$485,631	\$0	\$0	\$0	\$340,028	14.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev. \$60,390; 3468--Confiscated Cash \$279,638

**Budgetary Program No.:** II.A(8)

**Expected Results:**

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement, prosecutorial and judicial entities.

**Outcome Measures:**

During FY07-08, the Tracking Team responded to 105 requests for assistance. The team followed 84 trails with 54 apprehensions (62% apprehension rate). The SWAT Team responded to 31 requests for assistance, Aviation Team flights for assistance were 561 or 1133.8 flight hours, and the Fugitive Team investigated 361 cases with 346 criminal apprehensions (95% apprehension rate).

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**Functional Group:** Law Enforcement &  
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### 34 Special Operations

SC Code Sections 23-3-15(A)(1)(6) - This unit consists of several services to include Behavioral Science assistance, Forensic Art, Case Files, the Computer Crime Center, and Polygraph. This unit provides psychological profiling, prepares court exhibits, computer aging, skull reconstruction and composite sketches; forensic computer analysis and investigations and

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Internet Crimes Against Children investigations; and provides polygraph examinations for criminal matters statewide.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for response and recovery following criminal activities and natural and/or man-made events.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,275,155	\$530,708	\$180,000	\$0	\$0	\$564,447	23.24

**Other Fund - Subfund No & Title:**

3035-Oper. Rev. \$15,247 3468--Confiscated Cash \$200,000 3958-Sale of Vehicles \$349,200

**Budgetary Program No.:** II.A(8)

**Expected Results:**

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement, prosecutorial and judicial entities.

**Outcome Measures:**

The Behavioral Sciences Unit consists of two profilers and a trainee. During FY07-08 138 cases were reviewed or profiled. Sixty (60) threat assessment cases were investigated. The forensic artists responded to 134 requests for composite drawings, 4 facial aging cases, 1 skull reconstruction, and 108 courtroom graphics. The Computer Crimes Unit investigated and examined 586 cases. The Polygraph Unit conducted 914 examinations and scheduled 1154 requests.

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**Functional Group:** Law Enforcement & Criminal Justice

### **35 Forensic Laboratory - DNA/Serology**

SC Code Sections 23-3-15(A)(2); 23-3-610 - The DNA laboratory performs serological and DNA analysis of biological evidence, and maintains the Combined DNA Indexing System Database (CODIS). In addition to ASCLD/LAB accreditation the DNA laboratory continues to maintain compliance with FBI-directed DNA Advisory Board (DNAB) guidelines. The DNA laboratory provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the DNA laboratory is to manage, coordinate and provide DNA laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for response and recovery following criminal activities and natural and/or man-made events.

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\$1,413,181	\$635,974	\$0	\$0	\$0	\$777,207	32.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Budgetary Program No.: II.B.**

**Expected Results:**

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

**Outcome Measures:**

During FY07-08, SLED DNA Casework laboratory personnel: received 3,298 cases, and completed 2,323; received 16,128 items, and completed 15,117; provided 76 expert witness courtroom testimonies; and attended 39 training events. The DNA Database laboratory processed and added 36,816 DNA offender samples to bring the CODIS database to a current total of approximately 120,444 profiles. To date, the DNA Offender Database laboratory has linked 411 previously unrelated cases and provided identification of 1,524 suspects.

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**Functional Group:** Law Enforcement &  
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**36 Data Center - Formerly "Criminal Justice Information Services (CJIS)"**

SC Code Sections 23-3-15(A)(1)(4); 23-3-410; 23-3-1010(C) - The Data Center provides central crime and criminal records management, 24/7 maintenance of statewide law enforcement and intelligence networks, crime statistics, fingerprint identification services, and information assurance. The purpose of this program area is to operate and maintain a central, statewide criminal justice database and to implement new law enforcement police technology; identify persons with criminal warrants, arrests, and convictions; and to make available crime statistics and analytical data to policy-makers and the public. The Data Center provides immediate access to criminal history information through collaborative electronic information exchange.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$11,441,653	\$7,552,085	\$465,000	\$0	\$0	\$3,424,568	141.00

**Other Fund - Subfund No & Title:**

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3035-Oper. Rev.

**Budgetary Program No.:** II.C.

**Expected Results:**

Improve quality of criminal and intelligence information to law enforcement. Provide infrastructure support to local, state, and federal law enforcement, prosecutorial and judicial entities.

**Outcome Measures:**

In FY07-08 approximately: 11,868 terminals accessed Criminal Justice Information System (CJIS) data; 400,000 daily electronic transactions were processed; 180 agencies submitted information to the SC Information Exchange (SCIEEx); 254 agencies accessed SCIEEx; 3319 users accessed SCIEEx; 2500 incident and arrest reports 1430 finger print cards, 3029 criminal history records were processed daily; 2207 NCIC operators were certified by SLED personnel. At the conclusion of FY07-08, the SC Sex Offender Registry contained 10, 779 registered offenders.

**Agency:** D10 - Governor's Office - SLED

**Functional Group:** Law Enforcement &  
Criminal Justice

**37 Community Services**

SC Code Sections 23-3-15(A)(1), 23-3-65 - Community Services units provide community relations development between law enforcement and the community. This unit houses the SCLEAP program which is responsible for responding to and providing counseling services to all requesting law enforcement agencies and departments in the state that have experienced deaths or other tragedies involving law enforcement officers or other employees. The Victim/Witness Program provides assistance for victims of crimes ensuring their Bill of Rights. The Training Unit trains SLED personnel on various subject matters, provide training for various law enforcement qualifications and certifications.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$1,161,094	\$651,052	\$0	\$0	\$0	\$510,042	21.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Budgetary Program No.:** II.A.(8); II.D.

**Expected Results:**

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement.

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**Outcome Measures:**

FY 07-08 Community Relations held 27 Career Days/Fairs; 4 Conference Presentations; 37 Employee Assistance Seminars; 26 Support/Security Details; 81 Victim/Witness Services; 37 Victim Support/Presentations; and assist other departments and the community as needed. The SCLEAP chaplain staff visited 114 employees and families and cared for 15,573 law enforcement related personnel. They were called out for 22 emergency related matters. 30 volunteers assisted with incidents.

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**Functional Group:** Law Enforcement & Criminal Justice

**38 Alcohol Licensing, Gambling, Lottery, and Tobacco Enforcement - Formerly "Narcotics/Alcohol/Enforcement/Gaming (VICE)"**

SC Code Sections 23-3-15(A)(7); SC Code 23-3-15(C) - This unit is responsible for the enforcement of alcohol, tobacco, and lottery laws. This unit also provides background investigations for alcohol licenses and provides technical assistance to law enforcement agencies.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the enforcement of state laws (point-of-contact, i.e. HP, STP Officers).

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$2,090,510	\$1,459,029	\$0	\$0	\$0	\$631,481	26.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Budgetary Program No.:** II.A (9)

**Expected Results:**

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement and prosecutorial entities.

**Outcome Measures:**

FY 07-08 - These units conducted 9,830 alcohol and tobacco inspections; processed 2,221 alcohol license applications; 894 alcohol related arrests; seized 442 illegal gaming devices and 6,237 cigarette packs; investigated 183 lottery related complaints, which resulted in 7 arrests.

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**Functional Group:** Law Enforcement &

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Criminal Justice

**39 Vehicle Crimes**

SC Code Sections 23-3-15(A)(1); 23-3-175 - This unit conducts investigations pertaining to vehicle thefts, fraudulent drivers licenses and counterfeit titles.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for response and recovery following criminal activities and natural and/or man-made events.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,423,572	\$986,393	\$0	\$0	\$0	\$437,179	18.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Budgetary Program No.:** II.A (3)

**Expected Results:**

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement and prosecutorial entities.

**Outcome Measures:**

The Vehicle Crimes Unit investigated 443 cases in FY07-08. Investigators conducted 2507 examinations for stolen vehicles. Fifty-one chop shop cases were worked recovering 162 vehicles valued at \$5,215,032.00. Other cases worked were 87 license fraud, 259 dealer/title crimes, and 46 DMV employee complaints, the total arrested or citations issued were 318.

**Agency:** D10 - Governor's Office - SLED

**Functional Group:** Law Enforcement & Criminal Justice

**40 Regulatory**

The Regulatory unit is responsible for the issuance and regulation of security and private investigation business licensing and employee registrations (SC Code Sections 40-18-50 through 40-18-100), retail pistol dealer licenses (23-31-150), concealed weapons permits (23-31-215), state constable commissions (23-1-60), retired sled commissions (23-1-225), coroner and deputy coroner permits (23-31-370), special limited licenses (23-31-370), and special weapon permits (17-5-110). Upon issuance of these licenses, registrations, permits, and commissions, this unit conducts a thorough investigation of all applicants.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

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\$1,408,948	\$971,769	\$0	\$0	\$0	\$437,179	18.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Budgetary Program No.:** II.D

**Expected Results:**

Enhance the computer technology in streamlining and integrating all regulatory applications including the issuance of licenses, registrations, permits, and commissions. Alleviate physical space problems by contracting a provider to develop an electronic document management system in which scanning, indexing, electronic storage, retrieval/viewing, and printing of documents would be provided. Improve the overall efficiency of agents conducting background investigations, inspections, and complaints on all related regulatory matters.

**Outcome Measures:**

FY 07-08 - The Regulatory unit processed 206 contract security and 92 proprietary security business licenses; 460 private investigation business licenses; 427 private investigation employee registrations; 10,732 unarmed, 3,832 armed, 529 upgrades; 704 temporary security officer registrations; 217 retail pistol dealers; 22,192 concealed weapon permits. There are approximately 66,409 concealed weapon permit holders currently issued a permit to carry in South Carolina. This unit also processed 186 Group I, 21 Group II, 75 Group III, and 9 Group III-Advanced State Constable commissions, and 9 retired SLED agent commissions; 1 coroner and 15 deputy coroner concealed weapon permits; 3 special limited licenses; 1 special weapon permit. In addition, 470 investigations were conducted by this unit.

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**Functional Group:** Law Enforcement &  
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**41 Administration**

SC Code Section 23-3-10 - The agency administration activity includes the Office of the Director, public information, legal services, intergovernmental affairs, organizational analysis, business planning, grants management, policy development and review, financial services, facilities management, personnel services, communications, interagency billing, debt service and other related administrative services.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Administration

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,313,208	\$703,166	\$100,000	\$0	\$0	\$510,042	21.00

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**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Budgetary Program No.: I.****Expected Results:**

Improve the safety of people and property. Provide timely, efficient, and quality administrative support to internal and external customers.

**Outcome Measures:**

This department provides a full range of administrative services including a complex \$61.4 million budget, 44 federal grant projects, and facilities management systems-wide. SLED consistently receives positive approval ratings and receives clean audit findings and positive compliance reviews. These results validate the efficiency and quality measures utilized by the respective units. The Grants Department managed \$18,000,475 during the fiscal year. The SLED Policy and Procedures Manual was updated and reformatted to meet the Commission on Accreditation of Law Enforcement Agencies (CALEA) 5th Edition Standards and the Division received international accreditation for the 5th time. Flagship Status was once again granted during this onsite. The Purchasing Department handled over 2,300 purchase orders while the Finance Department processed over 7,500 vouchers.

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**Functional Group:** Law Enforcement &  
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**42 Pass Through Funds-Homeland Security Grants - Formerly included "Pee Dee Shoothouse/Town of Lexington Middle Schools Security Camera System"**

SC Code Section 23-3-15 (A)(8) - South Carolina receives homeland security funding from the federal government (based on population). Grant funds are received each year and are allocated based on statewide, regional, and local needs established by those entities and within the requirements outlined in the federally required state strategies. Federal guidelines dictate that all funds be awarded, obligated and expended within very specific timeframes. States are required to distribute a minimum of 80 percent of their awarded funds to local government entities. The State Counter Terrorism Coordinating Council (CTCC) is integrally involved in the process of allocation of these funds, which have been awarded pursuant to the State strategies; this process has been recognized by the Department of Homeland Security as a "Best Practice".

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$18,981,455	\$280,582	\$18,579,434	\$0	\$0	\$121,439	5.00

**Other Fund - Subfund No & Title:**

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**Budgetary Program No.:** I.

**Expected Results:**

Improve the safety of people and property. Ensure timely award and reimbursement of Homeland Security grant funds to local and state entities. Oversee implementation and funding of the State's 2005 Homeland Security Strategy and Assessment.

**Outcome Measures:**

For FY07-08 SC was awarded \$32.6 million of Homeland Security Grants (a combined total of \$149.36 million under SLED administration). SC HLS Grant Program investment justification was the best submission for all 55 states/territories with 13 of the 14 investments ranked as exceptional. Additionally this unit funded: SC Information and Intelligence Center (SCIIC); 14-COBRA Teams; 1-State WMD Response Team; 5-Incident Management Teams (IMT) ; 4-Regional Med. Assist. Teams; 1-Urban Search and Rescue (US&R) Team; 4-Collapse Search and Rescue Teams; 6-Regional Agro-Terrorism Response Teams; 46-Counties Equipped for Decon.; 1-Cyber Security Incident Response Team; 6-SWAT Teams; 10-Explosive Ordnance Disposal Teams; and 1-Metropolitan Medical Response System. Teams provide capability to 100% of the State. 800 MHz Comms. System 18,000+ first responders are interoperable with over 95% coverage statewide. National Incident Management System 30,000+ state/local officials trained.

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**Functional Group:** Law Enforcement & Criminal Justice

**43 Forensic Laboratory - Drug Analysis**

SC Code Section 23-3-15 (A)(2) - The Drug Analysis laboratory analyzes non-biological evidence for controlled substances. The Drug Analysis laboratory provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Drug Analysis laboratory is to manage, coordinate and provide Drug Analysis services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) since 1994.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for response and recovery following criminal activities and natural and/or man-made events.

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<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,496,104	\$841,747	\$290,041	\$0	\$0	\$364,316	15.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

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**Appropriation Period: FY 2008-09**

**Budgetary Program No.:** II.B.

**Expected Results:**

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

**Outcome Measures:**

During FY07-08, SLED Drug Analysis laboratory personnel: received 6,982 cases, and completed 7,627; received 10,568 items, and completed 12,500 provided 41 expert witness courtroom testimonies; and attended 31 training events. Additionally, Drug Analysis laboratory personnel trained and certified 137 local law enforcement officers in marijuana analysis, and recertified 74 marijuana analysts.

**Agency:** D10 - Governor's Office - SLED

**Functional Group:** Law Enforcement &  
Criminal Justice

**44 Forensic Laboratory - Evidence Control/Processing**

SC Code Section 23-3-15 (A)(2) - The Evidence Control and Processing unit receives and processes all evidence for all other laboratory sections. Functions of these units include evidence intake, assignment of case identification numbers, packaging, routing, destruction, and disposition, maintenance of written and/or electronic evidence chain of custody disposition data, initial processing for biological and trace evidence, performance of screening tests, report generation representing the results of evidence examination, and forwarding of this evidence to other departments for confirmatory testing. This unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The SLED laboratory has been continuously accredited by ASCLD/LAB since 1994.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for response and recovery following criminal activities and natural and/or man-made events.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non- Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,283,896	\$673,398	\$319,045	\$0	\$0	\$291,453	12.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Budgetary Program No.:** II.B.

**Expected Results:**

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

**Outcome Measures:**

During FY07-08, SLED Evidence Control personnel: received, assigned evidence identifiers to, and distributed

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

19,363 new cases; provided 27 expert witness courtroom testimonies; and attended 9 training events.

**Agency:** D10 - Governor's Office - SLED

**Functional Group:** Law Enforcement &  
Criminal Justice

**45 Forensic Laboratory - Firearms/Tool Marks**

SC Code Section 23-3-15 (A)(2) - The Firearms Laboratory performs examinations of firearms, tools, and related evidence, and maintains the Integrated Ballistic Identification System (IBIS). This unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Firearms Laboratory is to manage, coordinate and provide firearms and toolmark examination services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) since 1994.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for response and recovery following criminal activities and natural and/or man-made events.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,116,479	\$617,281	\$232,033	\$0	\$0	\$267,165	11.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Budgetary Program No.:** II.B.

**Expected Results:**

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

**Outcome Measures:**

During FY07-08, SLED Firearms laboratory personnel: received 1,072 cases, and completed 1,085; received 4,719 items, and completed 4,607; added 921 items to the IBIS database; provided 52 expert witness courtroom testimonies; and attended 14 training events.

**Agency:** D10 - Governor's Office - SLED

**Functional Group:** Law Enforcement &  
Criminal Justice

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**46 Forensic Laboratory - Implied Consent (breath alcohol testing systems)**

SC Code Section 23-3-15 (A)(2) - The Implied Consent unit provides services to the South Carolina criminal justice system with expert examination of breath alcohol testing devices and expert testimony delivery in court proceedings. The Implied Consent unit maintains breath alcohol testing devices and videotaping systems at certified breath testing sites throughout the state, as required by state law. The purpose of the laboratory is to manage, coordinate and provide forensic services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) since 1994.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for response and recovery following criminal activities and natural and/or man-made events.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$656,450	\$336,699	\$174,025	\$0	\$0	\$145,726	6.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Budgetary Program No.:** II.B.

**Expected Results:**

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

**Outcome Measures:**

This unit maintains 159 breath alcohol testing devices (BAC Datamaster) and videotaping systems (VDS-2) at 120 certified breath testing sites throughout the state. In FY07-08, this Department performed 990 on-site DataMaster inspection/maintenance visits and 865 on-site video-recording system inspection/maintenance visits, and completed upgrading the video-recording systems to a digital server. These videos are used as evidence in many legal proceedings, pursuant to S.C. Code of Laws, Section 56-5-2953. Departmental employees provided 9 expert witness courtroom testimonies; and attended 25 training events.

**Agency:** D10 - Governor's Office - SLED

**Functional Group:** Law Enforcement & Criminal Justice

**47 Forensic Laboratory - Latent Prints/Crime Scene Processing**

SC Code Section 23-3-15 (A)(2) - Latent Prints/Crime Scene Processing Laboratory personnel develop and identify latent fingerprints; process crime scenes (other SLED units assist when added manpower or specialized expertise is needed); and, contribute to the Automated Fingerprint Identification System (AFIS) database. This unit provides services to the South

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Latent Prints/Crime Scene Processing Laboratory is to manage, coordinate and provide latent print and crime scene processing laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. In FY04-05, this laboratory unit sought and achieved, for the first time, accreditation through (ASCLD/LAB).

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for response and recovery following criminal activities and natural and/or man-made events.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$1,865,315	\$906,062	\$522,074	\$0	\$0	\$437,179	18.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Budgetary Program No.:** II.B.

**Expected Results:**

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

**Outcome Measures:**

During FY07-08, SLED Latent Prints/Crime Scene Processing departmental personnel: received 1,896 cases, and completed 1,793; received 10,959 items, and completed 10,723; responded to and processed 229 crime scenes statewide; provided 11 expert witness courtroom testimonies; and attended 22 training events.

**Agency:** D10 - Governor's Office - SLED

**Functional Group:** Law Enforcement & Criminal Justice

**48 Forensic Laboratory - Questioned Documents/Photography**

SC Code Section 23-3-15 (A)(2) - Questioned Documents/Photography Laboratory personnel examine the authenticity of documents in question and provide photographic services. This section unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Questioned Documents/Photography Laboratory is to manage, coordinate and provide questioned document and photography laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) since 1994.

**Statewide Result Area:** Improve the safety of people and property

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**Strategy:** Provide for response and recovery following criminal activities and natural and/or man-made events.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$547,041	\$280,582	\$145,020	\$0	\$0	\$121,439	5.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Budgetary Program No.:** II.B.

**Expected Results:**

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

**Outcome Measures:**

During FY07-08, SLED Questioned Documents/Photography departmental personnel received 3,700 cases, and completed 3,686; received 5,914 items, and completed 5,861; provided 4 expert witness courtroom testimonies; and attended 6 training events. Of the 3,700 cases received, 163 were Questioned Document cases, 3,086 were Photography line-up cases, and 451 were forensic Photography cases.

**Agency:** D10 - Governor's Office - SLED

**Functional Group:** Law Enforcement & Criminal Justice

**49 Forensic Laboratory - Toxicology**

SC Code Section 23-3-15 (A)(2) - Toxicology Laboratory personnel analyze biological fluids and tissues for alcohol, drugs, and poisons. This unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. Three toxicologists also serve on the Forensic Weapons of Mass Destruction Response Team (FWMDRT). The purpose of the Toxicology Laboratory is to manage, coordinate and provide toxicology laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) since 1994.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for response and recovery following criminal activities and natural and/or man-made events.

**FY 2008-09**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$1,937,741	\$1,041,213	\$435,061	\$0	\$0	\$461,467	19.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Budgetary Program No.:** II.B.**Expected Results:**

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

**Outcome Measures:**

During FY07-08, SLED Toxicology departmental personnel: received 4,966 cases, and completed 4,925; received 10,294 items, and completed 10,144; provided 31 expert witness courtroom testimonies; and attended 86 training events. FWMDRT personnel participated in 4 training events and analyzed materials from or consulted on over 20 possible WMD cases.

**Agency:** D10 - Governor's Office - SLED**Functional Group:** Law Enforcement & Criminal Justice**50 Forensic Laboratory - Trace Evidence/Arson Analysis**

SC Code Section 23-3-15 (A)(2) - Trace Evidence/Arson Analysis Laboratory personnel analyze fibers, paints, gunpowder/gunshot residue, and explosives/explosive residue; and fire debris for the presence of petroleum accelerants. This unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Trace Evidence/Arson Analysis Laboratory is to manage, coordinate and provide trace evidence and arson analysis laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/Laboratory Accreditation Board (ASCLD/LAB) since 1994.

**Statewide Result Area:** Improve the safety of people and property**Strategy:** Provide for response and recovery following criminal activities and natural and/or man-made events.**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$1,123,086	\$561,165	\$319,044	\$0	\$0	\$242,877	10.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

**Budgetary Program No.:** II.B.

**Expected Results:**

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

**Outcome Measures:**

During FY07-08, SLED Trace Evidence departmental personnel: received 1,212 cases, and completed 1,261; received 8,204 items, and completed 8,732; provided 43 expert witness courtroom testimonies; and attended 31 training events.

**Agency:** D10 - Governor's Office - SLED

**Functional Group:** Law Enforcement &  
Criminal Justice

**1893 Professional Development - Training Unit**

SC Code Section 23-3-10; 23-3-15(9) - The Training Unit provides quality law enforcement instruction to SLED personnel as well as to law enforcement personnel from other agencies in South Carolina. The topics covered and skills taught include Firearms and Driving training, CPR certification, Criminal Domestic Violence updates, Legal updates, and Yearly In-service Training updates.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$562,829	\$392,815	\$0	\$0	\$0	\$170,014	7.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Budgetary Program No.:** II.A.(8); II.D.

**Expected Results:**

Improve the safety of people and property. Provide timely, efficient, and quality law enforcement training services to SLED personnel, as well as to external customers, as appropriate.

**Outcome Measures:**

During FY07-08, the Training Unit provided the following approximate number of training hours to internal and external customers: 4,232 hours of in-service training, 3,888 hours of handgun, rifle, and shotgun training; 1,158 hours of CPR training; 1,572 hours of Criminal Domestic Violence (CDV) training; 384 hours of supervisory training; 344 hours of Constable training; and 814 hours of legal update training. This unit also facilitated the fitting of Personal Protective Ensembles (PPE) to approximately 369 law enforcement personnel, and facilitated

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

the health screening of approximately 187 personnel.

This is a function which was previously contained within Activity Number 37 - Community Services.

**Agency:** D10 - Governor's Office - SLED

**Functional Group:** Law Enforcement &  
Criminal Justice

**1894 Professional Development - Human Resources Unit**

SC Code Section 23-3-10; 23-3-15(9) - The Human Resources Unit manages the hiring process of sworn and non-sworn personnel; conducts thorough screening and processing of all employment applications received; manages the agency Employee Performance Management System (EPMS); manages all agency employee files; manages the agency Worker's Compensation program; manages employee insurance and other benefits programs; manages the agency retirement program; and provides guidance to agency management and staff regarding human resources issues.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Administration

**FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$562,830	\$392,818	\$0	\$0	\$0	\$170,012	7.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Budgetary Program No.:** I.

**Expected Results:**

Improve the safety of people of property. Provide timely, efficient, and quality hiring and other human resources management services to SLED.

**Outcome Measures:**

During FY07-08, the Human Resources Unit managed employee files, insurance, and other benefits on approximately 588 FTEs; processed 160 hourly and permanent new hires; processed 8,869 applications for employment; conducted training on, and implemented the new e-Leave system for SLED employees and supervisors; and managed the processing of 667 Employee Performance Management (EPMS) forms.

This is a function which was previously contained within Activity Number 41 - Administration.

**Agency:** D10 - Governor's Office - SLED

**Functional Group:** Law Enforcement &  
Criminal Justice

**1895 Professional Development - Inspections Unit**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

SC Code Section 23-3-10; 23-3-15(9) - The Inspections Unit conducts annual audits of evidentiary property and unannounced inspections of evidence storage areas; trains personnel on inspections administrative procedures; conducts OSHA/Safety Inspections and ensures OSHA compliance; processes and investigates SLED vehicle accidents; assists with workers' compensation and evidence procedures; ensures compliance with Commission of Accreditation of Law Enforcement Agencies (CALEA) standards; and conducts property audits and Internal Affairs investigations as necessary.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

**FY 2008-09**

<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Health / Non-Recurring</b>	<b>CRF</b>	<b>Other Funds</b>	<b>FTEs</b>
\$482,425	\$336,699	\$0	\$0	\$0	\$145,726	6.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Budgetary Program No.:** I.

**Expected Results:**

Improve the safety of people and property. Provide timely, efficient, accountable, and quality Inspections and Internal Affairs services to SLED and provide timely, efficient, accountable, and quality Inspections services to other law enforcement agencies.

**Outcome Measures:**

During FY07-08, the Inspections Unit conducted 32 property audits; 44 Policy/Procedure and CALEA compliance visits; 24 Evidence Control Procedure inspections; 59 Line Inspection reviews; 26 OSHA/Safety inspections; 53 SLED vehicle accident investigations; and 20 Internal Affairs and Complaint investigations.

This is a function which was previously contained within Activity Number 41 -Administration.

**Agency:** D10 - Governor's Office - SLED

**Functional Group:** Law Enforcement & Criminal Justice

**1896 Narcotics**

SC Code Section 23-3-15 (A) (3) - This unit is responsible for the investigation of illegal activities pertaining to and the interdiction of narcotics and other illicit drugs.

**Statewide Result Area:** Improve the safety of people and property

**Strategy:** Provide for the preparation and prevention of criminal activities and natural and/or man-made events.

**FY 2008-09**

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2008-09**

Total	General Funds	Federal Funds	Health / Non- Recurring	CRF	Other Funds	FTEs
\$1,832,797	\$1,177,029	\$0	\$0	\$0	\$655,768	27.00

**Other Fund - Subfund No & Title:**

3035-Oper. Rev.

**Budgetary Program No.:** II.A (9)**Expected Results:**

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement and prosecutorial entities.

**Outcome Measures:**

FY 07-08 - This unit opened and investigated 180 drug cases and arrested 168 individuals. Seizures totaled \$190,556 in cash an estimated \$323,840 in drugs. An additional 38,770 marijuana plants were destroyed with an estimated street value of \$77,540,000.

This is a function which was previously contained within Activity Number 38.

## AGENCY TOTALS

*Governor's Office - SLED*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>
\$76,802,457	\$31,319,491	\$29,714,409	\$15,768,557
	<b>TOTAL HEALTH/NON-RECURRING FUNDS</b>	<b>TOTAL CAPITAL RESERVE FUNDS</b>	<b>TOTAL FTEs</b>
	\$0	\$0	649.24